





### **New Multi-Purpose Building Schedule:**

Due to the cash flow constraints, this project cannot be fully funded until the fourth and final bond issuance in July of 2012. The nine-month design phase will start in June 2011, and the project will be bid in March and April 2012. The nine-month construction phase will extend from May 2012 through January 2013. Because all of the reconfiguration projects at South are interrelated, no flexibility is permissible in their sequence. Once the new multi-purpose building is occupied in February 2013, the first reconfiguration project will be the conversion of the old cafeteria building into the kindergarten and preschool facility. This project will be in design from June 2012 through November 2012, with bidding in December 2012 and January 2013 to accommodate start of construction in February 2013. The cafeteria conversion project is scheduled to have a six-month duration and be completed in July 2013. When the cafeteria conversion project is occupied in August 2013, the final conversion projects can commence construction. The conversion projects within the main building will be sequenced with increments One and Two. The nine-month design phase will occur from September 2012 through May 2013. The project is scheduled to bid in June and July. The five-month construction duration will commence in August 2013 and extend through December 2013. For South's graphic project schedule please refer to the end of this section and for the Master Program Schedule refer to Section IV of this report.