

**LLESD**

# Board Status Update

## Las Lomitas Elementary School District

### Measure R Bond Program

### Project Status Update

Presented By:

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January 11, 2023



# AGENDA

- ❑ Summer Construction Schedule
- ❑ Las Lomitas Schedule Update
- ❑ Las Lomitas Progress Photos
- ❑ La Entrada Schedule Update
- ❑ La Entrada Progress Photos
- ❑ Next Steps

# Summer Construction Schedule

- ❑ The District is in the process of determining next year's academic schedule.
- ❑ In order to align with Sequoia Union HSD the start of next year would need to be August 16, 2023.
- ❑ The construction schedule was anticipating August 23, 2023 start.
- ❑ It has been confirmed with XL Construction that this change will not impact either the Las Lomas or La Entrada projects.
- ❑ Unlike last summer, there are no significant scopes of work required to be completed prior to school starting.
- ❑ No additional costs are anticipated barring any significant unforeseen conditions.
- ❑ XL Construction is in the process of revising schedules to indicate start of the school year on August 16, 2023.

# Las Lomitas Schedule Update

- ❑ No changes to schedule since last Board report.
- ❑ Shipment of the Mechanical Units (HVAC) continues to be scheduled to ship the first week of January.
- ❑ Materials and equipment have been ordered for all phases. Therefore, items like HVAC units should not impact other phases.
- ❑ Lessons learned from the first buildings will apply to the rest, so the overall schedule will accelerate.

# Las Lomitas Current Schedule

## ❑ Phase 1 (Rooms 1-8):

- Started construction June 21, 2022
- Completion date is January 14, 2023
- Move dates are January 16, 2023 thru January 22, 2023

## ❑ Phase 2 (Rooms 19-24):

- Start construction January 23, 2023
- Completion date of June 3, 2023
- Move dates are June 5, 2023 thru June 11, 2023

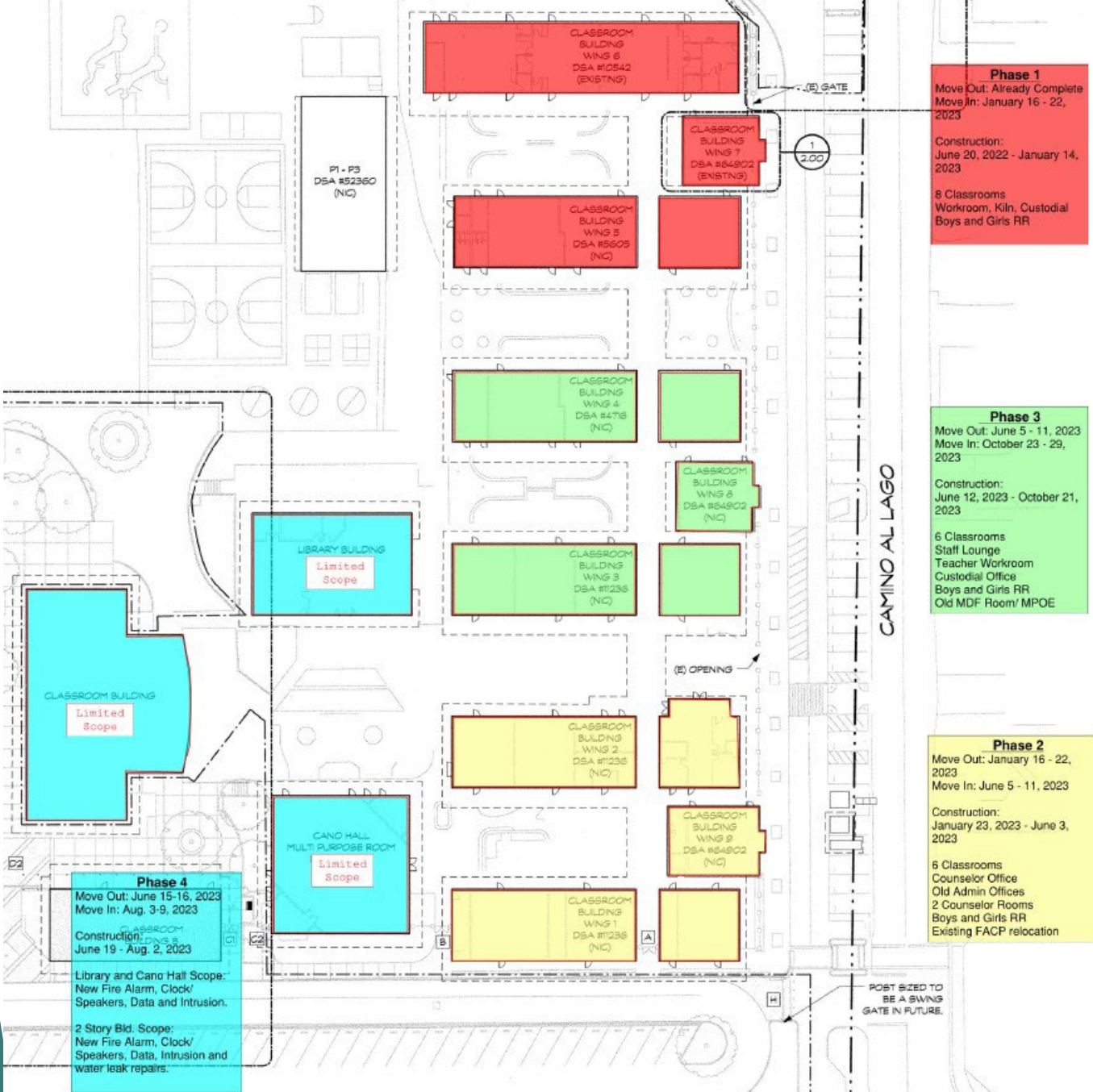
## ❑ Phase 3 (Rooms 11-18):

- Start date is June 12, 2023
- Completion date of October 21, 2023
- Move dates are October 23, 2023 thru October 29, 2023

## ❑ Phase 4 (Cano Hall, Library and Old 2-Story):

- Start construction June 19, 2023
- Completion date of August 2, 2023

# Las Lomitas Phasing Plan and Schedule



**Phase 1**  
 Move Out: Already Complete  
 Move In: January 16 - 22, 2023  
  
 Construction:  
 June 20, 2022 - January 14, 2023  
  
 8 Classrooms  
 Workroom, Kiln, Custodial  
 Boys and Girls RR

**Phase 3**  
 Move Out: June 5 - 11, 2023  
 Move In: October 23 - 29, 2023  
  
 Construction:  
 June 12, 2023 - October 21, 2023  
  
 6 Classrooms  
 Staff Lounge  
 Teacher Workroom  
 Custodial Office  
 Boys and Girls RR  
 Old MDF Room/ MPOE

**Phase 2**  
 Move Out: January 16 - 22, 2023  
 Move In: June 5 - 11, 2023  
  
 Construction:  
 January 23, 2023 - June 3, 2023  
  
 6 Classrooms  
 Counselor Office  
 Old Admin Offices  
 2 Counselor Rooms  
 Boys and Girls RR  
 Existing FACP relocation

**Phase 4**  
 Move Out: June 15-16, 2023  
 Move In: Aug. 3-9, 2023  
  
 Construction:  
 Classroom Buildings  
 June 19 - Aug. 2, 2023  
  
 Library and Cano Hall Scope:  
 New Fire Alarm, Clock/  
 Speakers, Data and Intrusion.  
  
 2 Story Bld. Scope:  
 New Fire Alarm, Clock/  
 Speakers, Data, Intrusion and  
 water leak repairs.

# Las Lomitas Progress Photos



# Las Lomitas Progress Photos





# Las Lomitas Progress Photos



# Las Lomitas Progress Photos



# Las Lomitas Progress Photos



# La Entrada Schedule Update

- ❑ Only changes to schedule since last Board report is split Phase 2 occupancy and split start of Phase 3.
- ❑ Shipment of the Mechanical Units (HVAC) continues to be scheduled to ship the first week of January.
- ❑ Materials and equipment have been ordered for all phases. Therefore, items like HVAC units should not impact other phases.
- ❑ Lessons learned from the first buildings will apply to the rest, so the overall schedule will accelerate.

# La Entrada Current Schedule

- ❑ Phase 1 (Underground Utilities): Completed on schedule.
- ❑ Phase 2 (40's Wing):
  - Started construction June 20, 2022
  - Completion date for portion of Wing was December 10, 2022
  - Move-in has been completed
  - Completion date for balance of Wing will be January 9, 2023
- ❑ Phase 3 (Room 1-5, Science Rooms 11-12):
  - Start of Wing 2 (Rooms 11 and 12) was November 7, 2022
  - Start of Wing 1 (Rooms 1-5) was December 19, 2022
  - Completion for both Wings is April 7, 2023
  - Move dates are April 10, 2023 thru April 16, 2023

# La Entrada Current Schedule

## ❑ Phase 4 (20's and 30's Wings):

- Start date is April 17, 2023
- Completion date of September 15, 2023
- Move dates are September 18, 2023 thru September 24, 2023

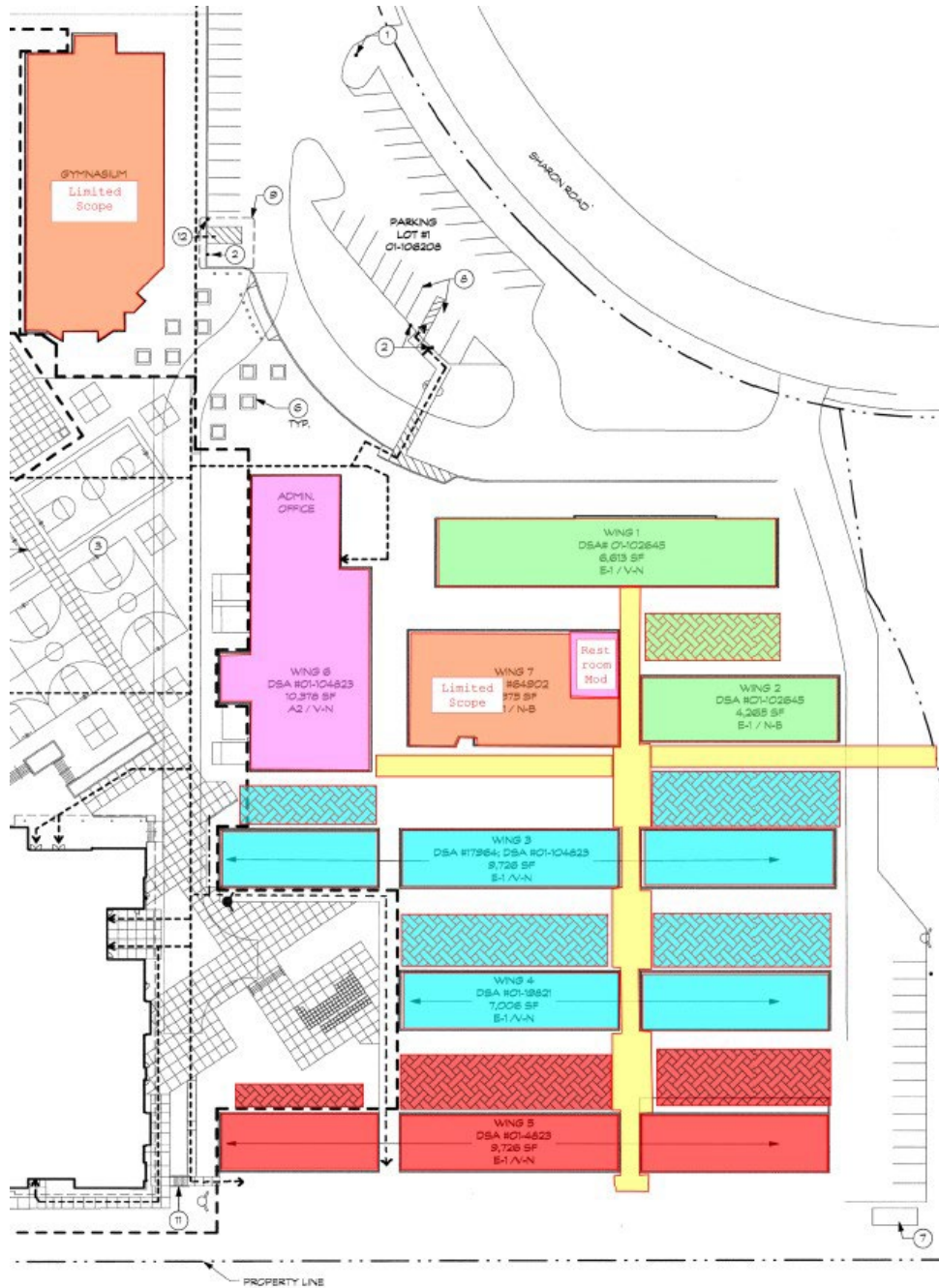
## ❑ Phase 5 (Library and Gymnasium):

- Start date is June 20, 2023
- Completion date of July 28, 2023
- Move dates are July 31, 2023 thru August 6, 2023

## ❑ Phase 6 (Admin and Jensen):

- Start date is June 20, 2023
- Completion date of October 5, 2023
- In process of determining earlier completion date for the office.
- Move dates are October 6, 2023 thru October 12, 2023

# La Entrada Phasing Plan and Schedule



**Phase 5**  
 Move Out: June 16 - 19, 2023  
 Move In: July 31- Aug. 6, 2023  
 Construction:  
 June 20, 2023 - July 28, 2023  
 Fire alarm, Data, Clock/  
 Speaker and Intrusion.

**Phase 6**  
 Move Out: June 16 - 19, 2023  
 Move In: Oct. 6 - 12, 2023  
 Construction:  
 June 20, 2023 - Oct. 5, 2023  
 Admin and Jenson Offices/  
 Counselors. Restrooms in  
 Library.

**Phase 3**  
 Move Out Wing 2: Complete  
 Move Out Wing 1:  
 Dec. 12 - 16, 2022  
 Move In Both Wings:  
 April 10 - 16, 2023  
 Construction:  
 Wing 2: November 7, 2022 -  
 April 7, 2023  
 Wing 1: December 19, 2022 -  
 April 7, 2023  
 6 Classrooms, MUR  
 2 Counselor Rooms

**Phase 4**  
 Move Out: April 10 - 16, 2023  
 Move In: Sept. 18-24, 2023  
 Construction:  
 April 17, 2023 - Sept. 15, 2023  
 13 Classrooms  
 Boys and Girls RR  
 4 Counselor Rooms  
 Custodial Room, Meeting  
 Room  
 MPOE Phone Lines.

**Phase 2**  
 Move Out: Already done.  
 Move In: Dec. 12 - 16, 2022  
 Construction:  
 June 20 - Dec. 10, 2022  
 8 Classrooms  
 Boys and Girls RR  
 Custodial, Textbook and  
 Counseling Rooms

**Phase 1**  
 No Moves Associated with this  
 Phase.  
 Construction:  
 COMPLETE.

# La Entrada Progress Pictures





# La Entrada Progress Pictures



# La Entrada Progress Pictures



# La Entrada Progress Pictures



# La Entrada Progress Pictures



# Next Steps

- ❑ Continue progressing through construction.
- ❑ Continue monitoring schedule and looking for opportunities to mitigate schedule impacts.
- ❑ Continue mitigating and reducing costs of Change Orders.
- ❑ Monitor use of contingencies and allowances.
- ❑ Plan next projects based on estimated remaining bond funds.

# Questions & Answers?

