



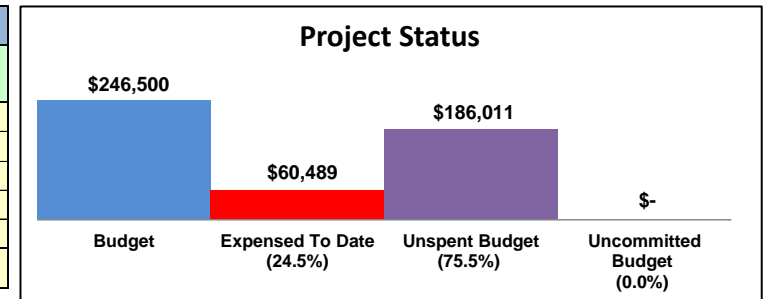
Bonita Unified School District - Measure C

Budget Detail Report

Bonita H.S. - Bleachers

Project ID: 228

Funding			
Funding Source	Funding	Funding Changes	Current Funding
21 - General Obligation Bonds	230,000	16,500.00	246,500
State Grant		-	-
Prop 39 Energy			
Developer Fees			
Other			
Total Funding	230,000	16,500	246,500



Account Description	District Object Code	Budgets through 05/22/17				Committed through 05/22/17			Expenditures through 05/22/17		
		Initial Budget	Prior Periods Changes	Current Period Changes	Revised Budget	Initial Commitment	Approved Changes	Revised Committed	Expensed To Date	Unspent Committed	Uncommitted Budget
A - Site Costs											
6173 - Geotechnical	6173	-	-	16,500	16,500	16,500	-	16,500	-	16,500	-
6162 - Topographical Survey	6162	21,000	-	-	21,000	21,000	-	21,000	20,087	913	-
Site Costs		21,000	-	16,500	37,500	37,500	-	37,500	20,087	17,413	-
B - District and Agency Costs											
District and Agency Costs		-	-	-	-	-	-	-	-	-	-
C - Consultant Costs											
6210 - Architect / Engineering Fees	6210	209,000	-	-	209,000	209,000	-	209,000	40,402	168,598	-
Consultant Costs		209,000	-	-	209,000	209,000	-	209,000	40,402	168,598	-
D - Documents and Bid Costs											
Documents and Bid Costs		-	-	-	-	-	-	-	-	-	-
E - Construction Costs											
Construction Costs		-	-	-	-	-	-	-	-	-	-
F - Construction Support & Other Costs											
Construction Support & Other Costs		-	-	-	-	-	-	-	-	-	-
G - Furniture & Equipment Costs											
Furniture & Equipment Costs		-	-	-	-	-	-	-	-	-	-
H- Miscellaneous Project Costs											
Miscellaneous Project Costs		-	-	-	-	-	-	-	-	-	-

Account Description	District Object Code	Budgets through 05/22/17				Committed through 05/22/17			Expenditures through 05/22/17		
		Initial Budget	Prior Periods Changes	Current Period Changes	Revised Budget	Initial Commitment	Approved Changes	Revised Committed	Expensed To Date	Unspent Committed	Uncommitted Budget
I - Contingencies											
	Contingencies	-	-	-	-	-	-	-	-	-	-
	Grand Total	230,000	-	16,500	246,500	246,500	-	246,500	60,489	186,011	-

		% of Hard Costs	% of Total Project
Hard Construction Costs:	\$0	#DIV/0!	0.00%
Soft Costs:	\$246,500	#DIV/0!	100.00%
F&E:	\$0	#DIV/0!	0.00%
Contingencies:	\$0	#DIV/0!	0.00%
	<u>246,500</u>		