



LLESD

Board Status Update

Las Lomitas Elementary School District

Measure R Bond Program

Project Status Update

Presented By:

Mike Wassermann, CPM

December 6th, 2023



AGENDA

- ❑ Change Order Updates
 - Las Lomas & La Entrada
- ❑ Program Budget Update
- ❑ San Mateo County School Insurance Group (SMCSIG) Update
- ❑ Schedule Updates
 - Las Lomas & La Entrada
- ❑ Atherton Creek Flood Mitigation Update
- ❑ Next Steps

Change Order Updates

□ Las Lomitas

- No new or updated Change Orders since last report.

□ La Entrada

- 1 new Change Order since last report:
 - \$40k (ROM Estimate).
 - For skylight protection guards in Jensen.

Program Balance (Fund 40) after Change Orders

- ❑ Current estimated combined total of all anticipated Change Orders: \$5,328,000
- ❑ Resulting Program Balance (Fund 40): (-\$228,000).
 - Previous balance was (-\$188,000)
 - Based on current progress, exposure to large changes due to unforeseen circumstances is low.
 - An exception is the Plug In's PCOs related to DSA Approval.
 - Additional minor changes are always a possibility during construction.
 - Many PCO's on the logs are still rough estimates, final pricing will fluctuate.

How to Balance the Budget

- ❑ Some “soft” costs are tracking below the estimated fee budget or encumbrance amount. All remaining budgeted funds will be available to balance budget.
- ❑ Any additional funds from the remaining insurance claim will go back into the program budget.
- ❑ Additional interest earnings we will be accrued.
- ❑ Some “soft” cost contingencies will become available.
- ❑ We do not anticipate the need for additional funding to complete the current projects.

San Mateo County School Insurance Group (SMCSIG)

- ❑ Las Lomas Insurance Claims
 - \$984k Flood Delays Claim.
 - Currently under review.
- ❑ No Open La Entrada Claims

Las Lomitas Schedule Update

- ❑ Phases 1 and 2 are complete.
- ❑ Phase 3 Construction (Wings 3 and 4)
 - Construction to be completed on February 9th, 2024.
- ❑ Phase 4 Construction (Cano Hall, Library and old 2-Story) is almost complete.
 - Exterior slab waterproofing on the Old 2 Story was completed. Painting pending on inside of parapet wall.
- ❑ Plug-in Reconstruction
 - Room 405, 505 and 605 DSA approval received.
 - Updated schedule and costs pending.
 - To be completed on or before February 9th, 2024.







25 1/4

25

24

5

3" 1 7/8
18 1/2 3/4
3/8 3 1/4
5 1/10 12 1/4
2 1/2 3"
6 1/8 6

E 4985 KDH1

15 1/2

1 1/2



La Entrada Schedule Update

- ❑ Phases 1, 2, 3 and 5 are complete.
- ❑ Phase 4 Construction (Wings 3 and 4)
 - Wing 4 is complete.
 - Wing 3 is to be completed on December 22, 2023.
- ❑ Phase 6 Construction (Jensen Hall, Admin and Library Restroom)
 - Admin was completed November 17th, 2023 except for punchlist items.
 - Library Restroom (Staff) is to be completed on December 19, 2023.
 - Jensen Hall is to be completed on January 12, 2024.
 - Jensen Hall Food Services is to be completed on January 26, 2024.







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Atherton Creek Flood Mitigation

- ❑ This is a non-bond project.
 - This is a Facilities/ Maintenance project.
- ❑ Short Term Measures
 - District Measures
 - Installation of drain inlets in landscaping to route flood waters into storm drain system. Pricing received (\$88k – D-Line only). Submittal review on-going. Schedule for Christmas break to be confirmed once specific inlet approved.
 - Investigating solutions such as flood barriers and sealing paint to prep for rapid deployment. Preparing for December.
 - City Measure
 - Clearing debris from the creek basin is complete.
 - Installation of sand bags at inlet to box culverts under Alameda de las Pulgas has begun.

Atherton Creek Flood Mitigation

□ Long Term Measures

○ District Measures

- Civil Engineer (BKF) is working on a conceptual plan for stormwater retention.

○ City Measures

- FEMA grant is to provide: 1) creek monitoring system; 2) additional overflow box culvert under Alameda de las Pulgas; 3) On campus retention. Funds will not be sufficient for all this work.
- Working on initiating Creek Lining project to repair erosion damage from last year's storms.

Next Steps

- ❑ Continue working with SMCSIG on insurance claim resolution.
- ❑ Continue monitoring schedule and looking for opportunities to mitigate the multitude of schedule impacts.
- ❑ Continue mitigating and reducing costs of Change Orders.
- ❑ Continue updating budget.
- ❑ Continue updating Board on program status.

Questions & Answers?

